State of Kansas Special District

### **CERTIFICATE**

2021

# RETURN BY

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Upper Walnut WS #33

Rec'd Clerk's Office

AUG 2 5 2020

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

AUG 1 8 2020

and 3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget **Butler County** 

	nt(s) of 2020 Ad \		2021	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2021	2			
Allocation of MVT, RV		3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & L	ease/Purchase	5	1		
Fund	K.S.A.		1		
General	24-1219	6	384,994	49,436	0, 295
Debt Service	10-113				
Γotals		xxxxxxxxxxx	384,994	49,436	0.295
Budget Summary		7	Resolution required? Vote p		No
Neighborhood Revitaliza	ation Rebate				
		Final Assessed	Valuation:	County Clerk's 1	Use Only
Assisted by:		Butler County		167,509	.859
· (and and and and and and and and and and		Chase County		13	461
		0		, ,	
Address:		0		77	
		0			
		Total Assessed	Valuation	167 523	320
		Total Tibbebbea	T GIGGEOIT	November 1, 2020	
Email:			, L		

State of Kansas Special District 2021

**Amount of Levy** 

### Upper Walnut WS #33 Butler County

Total tax levy amount in 2020 budget

### **Computation to Determine Limit for 2021**

2.	Debt service levy in 2020 budget Tax levy excluding debt service	-	\$ \$	49,400
	2020 Valuation Information for Valuation Adjust	mants		
	2020 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2020: +	1,150,586		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 3,822,783  5b. Personal property 2019 - 5,517,816  5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2020:	Only if > 0) 158,738		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,309,324		
8.	Total estimated valuation July, 1,2020 167,555,283			
9.	Total valuation less valuation adjustment (8 minus 7)	166,245,959		
10.	Factor for increase (7 divided by 9)	0.00788		
11.	Amount of increase (10 times 3)	4	\$	389
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	49,789
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			49,789
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$	889
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vot or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication'	\$	50,678

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Upper Walnut WS #33 Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021		
<b>Budgeted Funds</b>	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,400	2,368	65	77	137	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	49,400	2,368	65	77	137	0
County Treas Motor Vehicle Estimate	icle Estimate	,	2,368	,		
County Treas Recreational	al Vehicle Estimate	ı	65			
County Treas 16/20M Vehicle Estimate	chicle Estimate	ı	77			
County Treas Commercial	al Vehicle Tax Estimate		137			
County Treas Watercraft T	Tax Estimate		0			
, ,						
MVT Factor	r 0.04794					
	RVT Factor	0.00132				
		16/20M Factor	0.00156			
			Comm Veh Factor	0.00277		
				Watercraft Factor	0.00000	

2021

Upper Walnut WS #33 Butler County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
				2	
			<u> </u>		
				1. 12. 3	
				a la Mariana	
		д н	1		
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Upper Walnut WS #33 Butler County

# STATEMENT OF INDEBTEDNESS

			_		-		_	_	_		 	
Amount Due	Daireinel	rincipal		0				0			0	0
Amor	Tutomost	IIICICSI		0				0			0	0
Amount Due	Dringing	rincipal		0				0			0	0
Amon	207	IIIICICSI		0				0			0	0
Doto Dire	Dringing	rincipai										
. Joch	Date	IIIICICSI										
Amount	Unistanding Tan 1 2020	Jan 1,2020		0				0			0	0
Amount	Amount	nancer	7.50									
Interest	Kale %	0/				Salar and a salar						
Date	10	ansei		S. Carlotte and Balance								
Type	OI Jest	General Obligation:	None	Total G.O.	Revenue Bonds:	None	2,000	Total Revenue	Other:	None	Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		_	_	_	_	_	_	_	_	
Payments Due 2021										0
Payments Due 2020		1								0
Principal alance On an 1,2020										0
Total Amount Financed Bs (Beginning Principal)										Total
Interest Rate %										
Term of Contract (Months)										
Contract Date										
Items Purchased	None									

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TAX	X LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	596,255	610,765	332,911
Receipts:			
Ad Valorem Tax	47,267	49,400	xxxxxxxxxxxxxxxx
Delinquent Tax	869		
Motor Vehicle Tax	2,392	2,330	2,368
Recreational Vehicle Tax	66	71	65
16/20M Vehicle Tax	73	81	77
Commercial Vehicle Tax	149	133	137
Watercraft Tax			(
LAVTR			(
Rent on Farm Ground & Pasture	2,800		
Insurance Refund	80		
	-		
<del></del>	1		
	+		
	-		
	+		
	-		
	+		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,663		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,359	52,015	2,647
Resources Available:	656,614	662,780	335,558
Expenditures:			
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
Contract Officer's Salary & Expense	8,129	9,500	9,500
Salaries/Payroll/Operating	2,559	20,000	20,000
Taxes	2,287	4,000	4,000
Director's Expense	248	2,300	2,300
Accounting/Dues/Legal	3,852	5,000	5,000
Dam Maintenance	27,071	285,769	340,894
Mileage/Insurance	1,503	3,300	3,300
Willedge/ Histilatice	1,303	3,300	3,300
	+		
	-		
1 1			
Cash Forward (2021 column)			
Miscellaneous	200		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	45,849	329,869	384,994
Unencumbered Cash Balance Dec 31	610,765		xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:		329,869	384,994
2019/2020/2021 Budget Additionty Amount.		-Appropriated Balance	304,335
			204.00
	Total Expendit	ure/Non-Appr Balance	384,994
		Tax Required	49,430
			. (
	Delinquent Comp Rate:	0.0% 2020 Ad Valorem Tax	49,430

CPA Summary			

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2021

### The governing body of Upper Walnut WS #33

will meet on August 17, 2020 at 6:30 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Chase County

### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estim	ate for 2020	Proposed 1	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	45,849	0.297	329,869	0.295	384,994	49,436	0.29
Debt Service						,	
					=		
Totals	45,849	0.297	329,869	0.295	384,994	49,436	0.295
Less: Transfers	0	0.271	0	0.275	0	77,730	0.27
Net Expenditures	45,849		329,869		384,994		
Total Tax Levied	47,728		49,400		xxxxxxxxxxxx		
Assessed Valuation:	160,832,643		167,245,838		167,555,283		
Outstanding Indebtedne	ess.						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

Page No.

David Greene President

### (Published in The Butler County Times-Gazette August 4, 2020.)

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Butler County
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Conscion Tolor	Prior Year Act	ual 2019	Current Year Estim	ate for 2020	Proposed I	Budget Year for 2	2021
	Survey 2 States	Actual	The Bearing The R	Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	45,849	0.297	329,869	0.295	384,994	49,436	0.29
Debt Service							
1000.0							
Totals	45,849	0.297	329,869	0.295	384,994	49,436	0.29
Less: Transfers	0		1000 A 10 0		10000 0 100		
Net Expenditures	45,849		329,869		384,994	a to the	
Total Tax Levied	47,728		49,400		XXXXXXXXXXXX		
Assessed Valuation:	160,832,643		167,245,838		167,555,283	0.001.000	
Outstanding Indebtedn							
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0	23/2	
Revenue Bonds	0		0		0		
Other	0		0	3.75	0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	and in mills						100
Tax rates are expres	sed in mills.						

David Greene

# enotice

# AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News 517 Merchant (620) 273-6391

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

### **PUBLICATION DATES:**

Aug. 1, 2020

Notice ID: Yg9W2m0D6Qjyy5AESy4h Notice Name: Budget Hearing - Upper Walnut

PUBLICATION FEE: \$25.04

Operations Manager

**VERIFICATION** 

STATE OF KANSAS COUNTY OF CHASE



LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

Signed or attested before me on this

- ""

Notary Public

### Expected print dimensions of advertisement - Width: 3.42 in., Height: 2.28 in.

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bearing and as	o August 17, 2020 a owering objections of alled hadget informa	of biophyces in tion is available SE	election to the proper	igas ner, 2503 Ens ed use of all Center and w NTIES	funds and the amountill he avoidable at the	or of tay to be le	a' Nied.
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FUND	Expenditures	Actual Tax Rase*	Expenditures	Actual Tax Rate*	Biodget Authority for Expenditures	Amounted 2020 Ad Valoren Les	Tax Rate
General Delte Service	45,849	6.797	329.864	0.295	384,994	49.436	6.29
Totals Levs: Transfers	45,840	81.297	329,869	0.295	0	49,A%	0.29
Not Expenditures Total Tax Levied	45,849	1	329,869		384.994	50 PS50	
Usexted Valuation	42,728 160,832,643		49,400 167,245,638		167,553 283	N. 100	
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*Tax rates are exp*-ex- David G Presid	reche		Page No.	7			

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Notice Name: Budget Hearing - Upper Walnut

VERIFICATION

STATE OF KANSAS COUNTY OF CHASE

STATE OF KANSES

LISAM. STUEVE **NOTARY PUBLIC** STATE OF KANSAS My Appt Exp.4-10-2023

Signed or attested before me on this

# Expected print dimensions of advertisement - Width: 3.42 in., Height: 2.28 in.

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	43.840		124.966	0.344	34 90	20.1%	0.794	
ess Transfers	45 K40	0.297	1,94,300		191,992		0.794	
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